

Boys Ranch Independent School District 2007-2008 Annual Report



Vision Statement

Boys Ranch Independent School District will maintain a positive, diverse, and supportive environment in which students learn to recognize their own talents and strengths and appreciate the joy of work and family so that they can positively influence the lives of others.



Welcome

We are pleased to present the 2007-2008 Boys Ranch Independent School District Annual Report. As detailed in this report, we have seen progress on many levels demonstrating a mission to implement high standards and expectations, and provide academic support to all students.

In this report you will find details about the District's staff, students, programs and finances during the 2007-2008 school year. In addition, the report includes the Academic Excellence Indicator System report prepared by the Texas Education Agency. This report shows test scores, ethnic breakdown of students, educational level of staff and other information for each school in the District.

Boys Ranch Independent School District welcomes this opportunity to share its achievements of the past school year. Thank you for your continued commitment to our schools and our students' learning. We invite you to join us as we continue building the best school system possible for teaching our children.

Administrators

Vita Sotelo, Ed.D	Superintendent
Paul Jones	Assistant Superintendent/Athletic Director
Maggie Taylor	Director of Student Programs
Jerry Overman	Director of Disciplinary Services
Michelle Ellis	Director of Curriculum & Instruction
Mike Cheverier	High School Principal
Derek Davis	Middle School Principal
Chester Dunavin	Elementary Principal
Shelly Allen	STARR Academy Principal/HS Associate Principal

BRISD School Board

Suzanne Wright	President
Tony Renteria	Vice-President
George Owen	Secretary
Lance Purcell	Member
Mark Strother	Member



Staff

Employees

	2005-2006	2006-2007	2007-2008
Elementary	16	16	18
Middle School	25	27	23
High School	45	45	44
ISS/DAEP	2	2	4
Central Office	8	7	8
Instructional Staff %	80%	81%	79%
Total Staff	96	97	97

Teacher Training Level

No Degree	2
Bachelors	52
Masters	10
Doctorate	1

Average Teaching Experience

Elementary Teachers	10 years
Middle School Teachers	14 years
High School Teachers	13 years
STARR Teachers	8 years

Average Teacher Salary \$45,000

Turnover Rate for Teachers

2005-2006	22%
2006-2007	20%
2007-2008	39%

Average number of students per teacher: 5



Students

<u>Attendance</u>	2005-2006	2006-2007	2007-2008
Enrollment	340	318	297
Ranchers	262 (77%)	251 (79%)	235 (79%)
Attendance Rate	98.4%	98.4%	98.2%

<u>Fall Enrollment</u>	2005-2006	2006-2007	2007-2008
Grades K-5	65	63	58
Grades 6-8	93	79	82
Grades 9-12	182	180	172

<u>Ethnic Distribution</u>	2005-2006	2006-2007	2007-2008
African American	31	30	22
Hispanic	46	48	49
White	258	236	221
Native American	2	1	1
Asian/Pacific Islander	3	3	4

<u>Program Enrollment</u>	2005-2006	2006-2007	2007-2008
Bilingual/ESL	8	8	5
Career & Technology	137	120	143
Gifted & Talented	24	23	19
Special Education	73 (21%)	65 (20%)	55 (19%)

Economically Disadvantaged	77%	79%	79%
At-Risk	79%	81%	82%

<u>Graduates</u> (Class of)	2005	2006	2007
Total Graduates	47	38	35

By Graduation Type			
Minimum HS Plan	79%	50%	31%
Recommended/DAP	10%	50%	69%



Testing and Accountability

<u>Dropout Rate</u>	2004-2005	2005-2006	2006-2007
BRISD	0.0%	0.4%	1.9%
Region 16	0.6%	2.0%	1.7%
State	0.2%	2.6%	2.7%

<u>College Readiness</u>	2004-2005	2005-2006	2006-2007
AP/Dual Credit			
BRHS	14%	15%	14%
Region 16	18%	18%	18%
State	20%	21%	22%

RHSP/DP Graduates			
BRHS	21%	50%	69%
Region 16	67%	72%	75%
State	72%	76%	78%

Mean ACT Score			
BRHS	19%	18%	18%
Region 16	20%	20%	20%
State	20%	20%	20%

College Ready ELA			
BRHS		39%	26%
Region 16		49%	49%
State		49%	49%

College Ready Math			
BRHS		38%	26%
Region 16		51%	52%
State		52%	56%

<u>Completion Rate</u>	2004-2005	2005-2006	2006-2007
BRHS	96%	95%	94%
Region 16	89%	86%	83%
State	84%	80%	78%



TAKS

Reading/ELA	2005-2006	2006-2007	2007-2008
BRISD	78%	85%	83%
Region 16	89%	89%	92%
State	87%	88%	91%

Math

BRISD	52%	62%	58%
Region 16	76%	78%	80%
State	75%	77%	80%

Writing

BRISD	63%	94%	91%
Region 16	92%	93%	94%
State	91%	92%	93%

Science

BRISD	69%	64%	62%
Region 16	73%	67%	74%
State	70%	66%	74%

Social Studies

BRISD	81%	81%	89%
Region 16	87%	86%	90%
State	87%	87%	91%

Math and Science are the two areas where the achievement gap is the greatest when compared to the region and state.

For a break down of all grade level results and subgroups, see the attached AEIS report.

The District and all campuses are Academically Acceptable and met the federal Adequate Yearly Process (AYP).

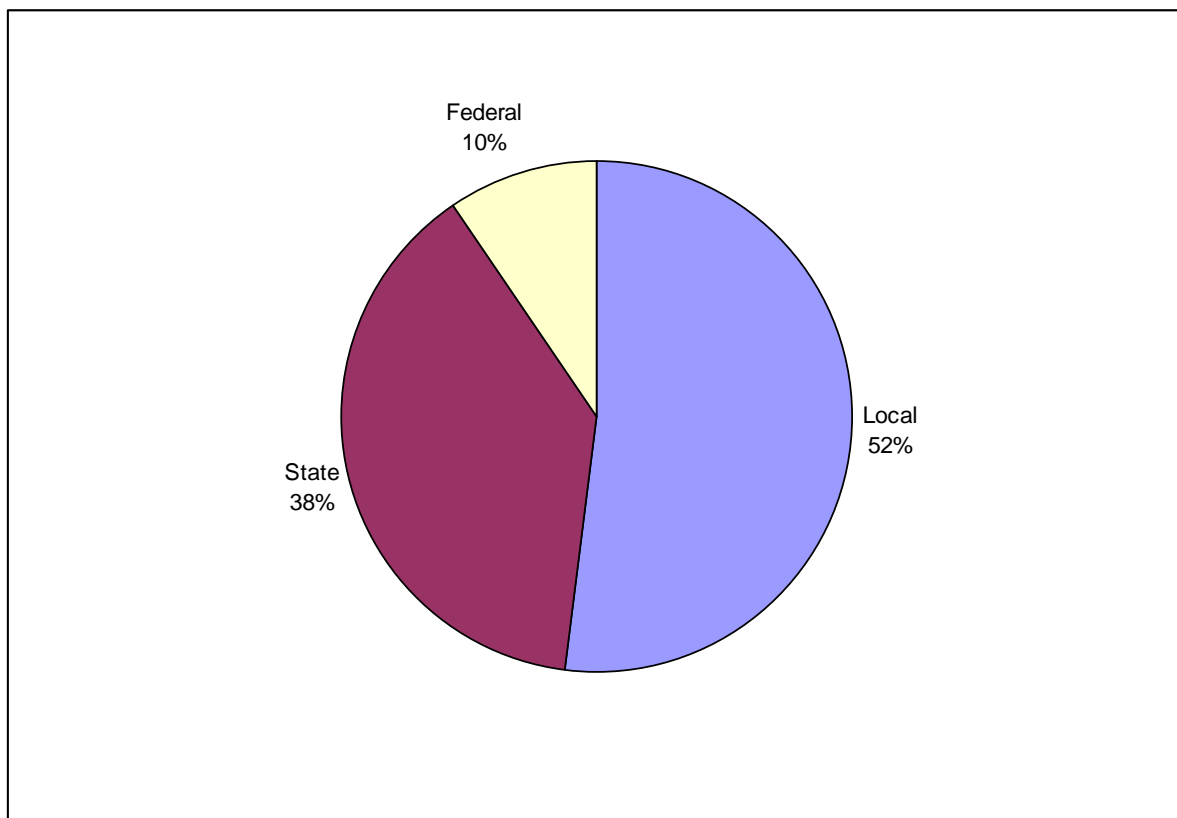


Finances

Fund Balance (End of 2006-2007) **\$655,024.00**

Actual Revenue by source:

Total Revenue (all funds)	\$6,508,351
Local & Other	\$3,383,837
State	\$2,501,938
Federal	\$622,586



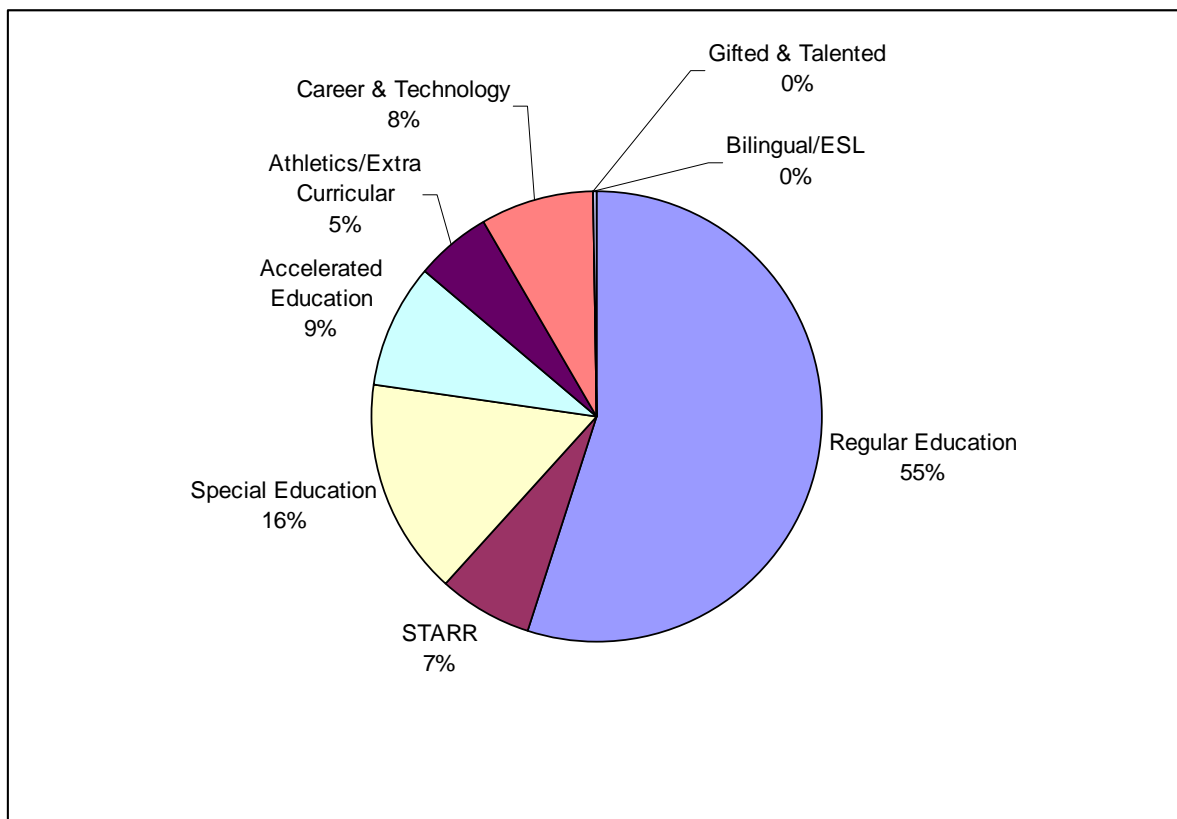


Actual Expenditures

Total Expenditures	\$6,358,378
Payroll Costs	\$5,209,448 (82%)
Per Student Cost	\$19,995

Expenditures by Program

Total Operating Expenditures	\$5,821,266
Regular Education	\$3,205,336
STARR	\$378,821
Special Education	\$907,483
Accelerated Education	\$521,514
Athletics/Extra Curricular	\$314,994
Career & Technology	\$476,401
Bilingual/ESL	\$4,885
Gifted & Talented	\$11,832





2008 - An Outstanding Year in Extra-Curricular Activities

January

Andrew Pacino and Keila Williams represent BR at the Oldham County Spelling Bee. Keila was the Oldham County winner and advanced to regional competition.

February

- Anthony Chavez and Katie Jones qualified for the Texas High School State Wrestling Tournament in Austin. Katie was the first Boys Ranch girl to qualify and place at the state meet.
- Varsity Boys Basketball won their second consecutive district basketball title. Five players were selected to the All-District Team.

March

- BRHS tennis team won the district team title. Seven players qualified for the Regional meet.

April

- One-Act Play advanced to Regional competition and was named the state alternate for their Blue Collar Blues production. Tyler Eldridge was named best actor and Katherine Doolittle was awarded All-Star Cast.
- Jesse Whitley and Kyle Teel earn medals at the UIL Interscholastic League Press Conference.
- Varsity Band won UIL Sweepstakes Award for the third consecutive year.

May

- Men's Quartet (Mason, Josh, Daniel, and Tyler) received a 1st division rating at State Solo and Ensemble Contest.
- Katie Jones, Nick Alexander, and Bobby Nichols qualified for the Texas High School State Track Meet in Austin.
- BRHS baseball team won the District 6-A Championship.
- Eight students were recognized for participation in the State Technology Education Contest.



June

- No school events

July

- No school events

August

- No school events

September

- Swasey Brown was selected as the Chamber of Commerce male cross country Athlete of the Month.
- Bobby Nichols was selected as the Player of the Week by the Amarillo Globe News.

October

- Boys Ranch football was awarded TEAM OF THE WEEK by Amarillo Globe News for 14-13 district win over Bovina.
- Boys Cross Country team won the district meet for the 28th consecutive year.
- Carl Hulen was selected as the Chamber of Commerce male cross country Athlete of the Month.

November

- Junior High football team finished as District Co-Champs with a 7-1 record.
- Boys Cross Country team finished 2nd in the state meet for the second year in a row.
- Boys Ranch football team finished 2nd in the district and qualified for the football playoffs for the first time in school history

December

Boys Ranch football team will be featured on national television during the Toyota Halftime Show on Sunday Night Football. Airing dates will be December 14 and December 21.