

**Adopted Budget for  
Date Adopted by Board:**

**Boys Ranch ISD  
August 28, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,195,749
5800	State Program Revenues	\$3,880,731
	<b>Total Revenues</b>	<b>\$7,076,480</b>

<b>Expenditures:</b>		
11	Instruction	\$4,654,085
12	Instructional Resources, Media	\$154,786
13	Curriculum Development & Staff Development	\$83,163
21	Instructional Leadership	\$8,949
23	School Leadership	\$656,186
31	Guidance & Counseling, Evaluation	\$336,965
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$380,444
41*	General Administration	\$616,300
51	Plant Maintenance & Operations	\$35,500
52	Security and Monitoring	\$0
53	Data Processing	\$148,602
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$1,500
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$7,076,480</b>

	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>
*	<b>Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)</b>	<b>\$500</b>

\* New Expenditure Code (Object 6491) for all statutorily required public notices

**During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.**