

# Federal Programs 2021-2022 Boys Ranch ISD

## Elementary and Secondary School Emergency Relief Grant

Elementary and Secondary School Emergency Relief Grant – ESSER II, ESSER III

*Supplement Supplant –ESSER grants have NO supplement, not supplant rule. This allows districts flexibility in planning and budgeting of funds. However all planning requirements must be followed and carefully documented.*

All expenditures with ESSER funds must be:

- Allocable and Allowable under the program
- Reasonable and necessary

Planning requirements for CRSSA/ESSER II and for ARP/ESSER III include:

- Documentation of how needs were determined and prioritized for the use of funds is maintained locally. Needs assessments were conducted in May and June with campuses. Stakeholders participated in surveys and meetings were held to establish spending priorities with ESSER funds. Stakeholders included :
  - Teachers - 5
  - Parents - 4
  - Students - 5
  - Community Members - 1
  - School Staff - 6
  - District/Campus Administrators - 2
- Posting the “Safe Return to In-Person Instruction and Continuity of Services Plan” as well as an outline of the program plan on your LEA website within 30 days of receiving the Notice of Grant Award (NOGA). Program review completed every six months. These plans were posted to the BRISD Website August 6, 2021. Review of plans will be completed and posted to the district website on or before January 6, 2022.
- Implement public safety protocols to safely re-open schools for in-person learning.
- Meet Maintenance of Equity requirement
  - Boys Ranch ISD received a waiver as the district has less than 1,000 students and no duplicated grade spans.

1 | July 27, 2021

Reviewed **January 3, 2022**

Next review due July 3, 2022

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- LEAs must expend a minimum of 20% of their grant funds on—
  - Evidence-based interventions, such as summer learning, extended day and comprehensive after-school programs, or extended school year programs; and
  - Ensure interventions respond to students' academic, social, and emotional needs and address disproportionate impact of coronavirus on student populations as defined in ESEA Title I, Part A, students experiencing homelessness, and youth in foster care.
    - BRISD is utilizing ESSER III funds to address student learning loss as a result of the COVID-19 Pandemic. Activities include:
      - Enhancement of current interventions
      - Professional development for campus administrators and teachers to support technology enhancements
      - Payroll costs for interventionists, core teachers, counselors and instructional coaches
      - Supplies such as SEL curriculum to provide behavior supports for students
      - Replacement of obsolete technology
      - Utilize and upgrade software to support and assist teachers with provision of more effective online instructional practices
- The LEA assures that it engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of its plan for the uses of ARP ESSER III funds.
  - ESSERIII use of funds plans were reviewed at the Board meeting with public forum, allowing for public input into the plans as outlined in Policy CB (local).

2 | July 27, 2021

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## Federal Programs 2021-2022 Boys Ranch ISD

Program/ Fund Code	Intended Purpose	Areas of budget funds	Activities	Final Amounts
CRRSA/ESSER II 281	<p>Authorized by the Coronavirus Response and Relief Supplemental Appropriation (CRRSA) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER II )Fund</p> <p>The intent and purpose of the CRRSA Act of 2021, ESSER II funding is to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students. <b>This grant is identified as method of finance for funding hold harmless.</b></p>	<p>6100 – payroll 6200 – contracted services</p>	<p>Payroll for teachers/paraprofessionals addressing learning loss Annual fee for software utilized to enhance virtual and face-to-face learning</p>	1,640,754
ARP/ESSER III 282	<p>Authorized by the American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) Fund</p> <p>The intent and purpose of ARP of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.</p> <p>These funds will be spend over a three-year period.</p>	<p>6100 – payroll 6200 – contracted services 6300 – supplies 6400 – other operating costs</p>	<p>Payroll for teachers/paraprofessionals addressing learning loss Instructional coaching and annual software fees Supplies for counseling, replacing of whiteboards Professional development</p>	3,686,091

\* Planning amounts – these amounts may change with carry forward and final amounts